

**CAPITAL FACILITIES FEES EFFECTIVE 1/1/2019**

The capital facilities fees for a connection to the District water distribution system shall be determined in accordance with the following table and shall be adjusted annually based on the specified U.S. Bureau of Labor Statistics Consumer Price Index. The capital facilities fee will be charged for all new connections to the District water distribution system.

<b>Meter Size</b>	<b>Retail Capital Facilities Fee</b>	<b>Wholesale Capital Facilities Fee</b>	<b>Combined Capital Facilities Fee</b>
3/4-inch	\$ 15,726	\$ 426	\$ 16,152
Up to 1-inch	\$ 15,726	\$ 709	\$ 16,435
1 1/2-inch	\$ 31,452	\$ 1,419	\$ 32,871
2-inch	\$ 50,323	\$ 2,270	\$ 52,593
3-inch	\$ 100,648	\$ 4,537	\$ 105,185
4-inch	\$ 156,191	\$ 7,092	\$ 163,283
6-inch	\$ 314,525	\$ 17,726	\$ 332,251
8-inch	\$ 566,157	\$ 25,527	\$ 591,684
10-inch	\$ 912,141	\$ 41,127	\$ 953,268
12-inch	\$ 1,352,485	\$ 60,982	\$ 1,413,467

**Alternative Retail Capital Facilities Fees**

Capital Facilities Fee                      \$ 12,687/AF

The alternative retail capital facilities fee applies to only those customers who were allowed to pay capital facilities fees in 0.25 acre increments and entered into an Acreage Agreement. The rate assumes 3 acre feet per year per acre which is typical residential water consumption.

## **FEES, CHARGES, AND DEPOSITS EFFECTIVE 1/01/19**

### **INSPECTION FEE**

A \$655 inspection fee will be charged for each new residential connection or commercial connection requiring a one-inch meter, including the cost for the one-inch radio-read meter. Connections requiring a meter larger than one-inch will be charged a \$220 inspection fee, with the customer providing their own meter per District specifications.

### **RE-INSPECTION FEE**

For new residential or commercial connections that require more than two standard inspections, a \$90 re-inspection fee will be charged for each additional inspection.

### **LATE FEE**

A late fee of \$20 is added to accounts upon creation of a 48-hour door hanger notification of impending shut off for non-payment of water bill or other unpaid charges or fees associated with customer's property. When a door hanger cannot be delivered, a late fee will be added to accounts upon contact with the customer by phone or mail.

### **DISCONNECTION FEE**

A disconnection fee of \$65 will be added to accounts where personnel has been dispatched to disconnect service or where service has been shut off, whether for non-payment of water bill or on customer request that service be discontinued.

### **AFTER-HOURS RECONNECTION FEE**

A reconnection fee of \$195 will be added to accounts where service has been shut off, whether for non-payment of water bill or on customer request that service be discontinued, when reconnection is made after normal business hours.

### **RETURNED CHECK FEE**

The returned check fee is \$35.00.

### **UNAUTHORIZED CONNECTION FEE**

An unauthorized connection fee of \$250.00 will be charged for each unauthorized connection to a private or District pipeline or water system ancillary. If water facilities are damaged, the violator and/or property owner will be charged time and materials for the cost of repair.

### **LOCK REPLACEMENT FEE**

A lock replacement fee of \$21 will be added to an account if an installed meter or service lock is damaged or removed.

**METER SERVICE BOX CLEARING FEE**

A charge of \$60 per hour (with a \$60 minimum fee) shall be charged to a customer’s water account when the District must clear a customer’s water meter service box of landscape material and/or debris if work had not been completed by the customer within a specified time period.

**CHANGE OF SERVICE GRADE FEE**

A change of service grade fee will be on a time and material basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate for the work to be performed on a time and material basis prior to any work being performed.

**CHANGE OF SERVICE SIZE FEE**

In addition to capital facilities and other fees that may be due, a change of service size, if approved, will be on a time and material basis. The District will provide the customer with an estimate of the total costs. The customer must pay any additional capital facilities fees plus provide a deposit in the amount of the estimate for the work to be performed on a time and material basis prior to any work being performed.

**RELOCATE SERVICE FEE**

The fee to relocate a service will be on a time and material basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate for the work to be performed on a time and material basis prior to any work being performed.

**TAPPING FEE**

The fee for a new tap will be on a time and material basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate for the work to be performed on a time and material basis prior to any work being performed.

**METER TESTING FEE**

Upon Customer request to test their meter, the customer must provide a deposit in the amount of \$160 to cover the cost of testing their meter. The deposit will be returned if the meter is found to register more than three percent error.

**HYDRANT METER PERMIT AND RENTAL FEE**

The fee for hydrant meter rental is \$6.00 per day. The hydrant permit fee is \$70 with water use billed at the current commercial metered consumption rate.

**HYDRANT METER DEPOSIT**

The deposit for a standard-sized hydrant meter with backflow prevention assembly is \$2,085.00 with the amount refunded according to Section 12000.03.2.E. The District will determine if special circumstances warrant the use of a smaller meter. The deposit for less than 2-inch hydrant meter with connector is \$1,260.00, with the amount refunded according to Section 12000.03.2.E.

**CONSTRUCTION WATER - UNMETERED**

Unmetered construction water will be charged a \$70 permit fee, with water use billed at the current commercial metered consumption rate, with a minimum charge of \$25.

To obtain a truckload permit, customers shall apply at the District office and pay a deposit based upon the expected duration of the job:

<b>Duration</b>	<b>Deposit</b>
1-2 weeks	\$150.00
3-4 weeks	\$250.00
5-6 weeks	\$500.00

**WATER CONSERVATION PROGRESSIVE RECONNECT FEE**

The water conservation reconnect fee shall be progressive by violation (failure to correct or eliminate water waste condition) as follows:

1 <sup>st</sup> Reconnect Fee	-	\$ 80.00
2 <sup>nd</sup> Reconnect Fee	-	\$160.00
3 <sup>rd</sup> Reconnect Fee	-	\$320.00
4 <sup>th</sup> Reconnect Fee	-	\$650.00

**CROSS CONNECTION RETESTING FEE**

There is no charge for initial cross connection testing performed during normal business hours. When a testing is required to be conducted after hours, a fee of \$225 will be added to the customer’s account. A cross connection retesting fee of \$85 will be added to the customer’s account where retesting is required during normal working hours due to a failed test.

**DOCUMENT COPYING FEE**

The fee for copies of documents shall be \$0.25 per page payable in advance.

## **ENGINEERING SERVICES FEES, CHARGES, AND DEPOSITS**

**The following fees and charges are for use when a fixed-rate or fee-based-rate is applicable to a given project. For non-fixed-rate (typically larger) projects the District may instead calculate specific project-related fees and charges in lieu of the following. The District reserves the right to review and modify the applicability and reasonableness of fees and charges.**

### **FLOW/PRESSURE ANALYSIS FEE (NOTE 1)**

A minimum flow and pressure analysis fee of \$450 (per each analysis) will be charged when receiving a request from a customer, developer, designer, engineering firm, or other interested party, asking for the available flow and/or pressure at a given location within the District's Retail Service Area distribution system. This fee recovers the cost of labor and materials associated with performing such tasks as system operational and as-built document and facilities research, hydraulic calculations, hydraulic modeling, and preparing summary letters and reports.

### **HYDRANT FLOW TEST FEE (NOTE 1)**

A minimum hydrant flow test fee of \$545 (per hydrant, per test) will be charged when receiving a request from a customer, developer, designer, engineering firm, or other interested party, asking for the available flow at a given existing hydrant location within the District's distribution system. Hydrant flow testing may be performed as an option when modeling or other analysis methods are not available. This fee includes the preparation of a summary report to be provided to the requestor or a third party.

### **PLAN REVIEW MINIMUM FEE**

A minimum plan review fee of \$440 will be charged for minimum plan review services associated with reviewing a relatively simple set of plans for conformance with the District's Design and Construction Standards and Specifications. Examples of the relatively simple types of design documents associated with this minimum fee are single residential construction, plumbing or landscaping plans. Other relatively simple types of documents that can qualify for this minimum fee will be established by the Engineering Services Manager on a case-by-case basis.

### **CONSTRUCTION INSPECTION MINIMUM FEE**

A minimum construction inspection fee of \$380 will be charged for minimum period of construction inspection time associated with a relatively simple construction project. Examples of the relatively simple types of inspection occurrences associated with this minimum fee can include simple single service tap installations and single small fire service tap installations. Other relatively simple types of inspections that can qualify for this minimum fee will be established by the Engineering Services Manager on a case-by-case basis.

### **HYDROSTATIC TESTING FEE**

A minimum hydrostatic testing fee of \$195 (per test) will be charged for services associated with the District's Construction Inspector, Field Operations personnel, other qualified District representative traveling to the project location to observe pressure gauges and other test equipment for conformance with the specific pressure testing requirements for the project. This fee does not include provision of any pumping and filling equipment, gauges, testing equipment or other materials or labor; this fee only includes the District's staff time associated with observation of a singular hydrostatic test and preparation of a test observation report for the project file and as needed for project approval.

### **BACTERIOLOGICAL TESTING FEE (NOTE 2)**

A minimum bacteriological testing fee of \$240 (per test) will be charged for services associated with the District's Construction Inspector, Field Operations personnel, or other qualified District representative traveling to the project location to gather/collect a representative sample of the water contained within a pipeline or service line for the project and transport that sample to the laboratory for testing. This fee does not include provision of any sampling port/tap, testing equipment or other materials or labor; only the provision of the sample bottle, and the District's staff time associated with travel and sample collection, sample transport, laboratory analysis, and preparation of a test results report for the project file and as needed for project approval.

### **DEVELOPMENT PROJECT PLAN REVIEW MINIMUM DEPOSIT**

When a minimum fee amount will not fully cover cost for service, a minimum deposit amount for plan and project review will be developed by the District's Engineering Department for each submitted project on a case-by-case basis.

### **DEVELOPMENT PROJECT CONSTRUCTION INSPECTION MINIMUM DEPOSIT**

When a minimum fee amount will not fully cover cost for service, a minimum deposit amount for construction inspection will be developed by the District's Engineering Department for each submitted project on a case-by-case basis.

### **DEVELOPMENT PROJECT FACILITIES CONSTRUCTION/INSTALLATION MINIMUM DEPOSIT**

A minimum deposit amount for the construction or installation, or repair of new or existing water system facilities to support a request for service will be developed by the District's Engineering Department and/or Field Operations Department for each submitted project on a case-by-case basis.

### **NOTES:**

1. On January 1, 2011, the state approved Building Standards Commission adopted code for residential automatic fire sprinkler systems became effective. This state code requires new residential construction to include fire sprinkler systems and this requirement results in requests to the District for flow and pressure capacity information to be provided to regulatory entities.
2. Bacteriological testing is required under state of California water code.

The above fees and charges are established in some instances to assist developers and customers with providing documentation necessary to satisfy planning department, building department or fire department plan and design reviews as required by those jurisdictional entities for project approvals.