

Section	FIN-5 Finance	Approval Date	10/23/03
Policy	FIN-5.1 Budget Policy	Latest Revision	

FIN-5.1 Budget Policy

An annual operating budget for the fiscal year from July through June will be prepared and adopted by the Board of Directors each year. The General Manager, in consultation with other staff members, will prepare a draft annual operating budget for both wholesale and retail operations. The final draft budget will be presented to the public for comment at a noticed public hearing normally scheduled for June each year.

Revision History:

Revision Date	Description of Changes	Requested By