San Juan Water District

Schedule of Rates, Fees, Charges and Deposits

Calendar Year 2023

Description - (See "Definitions" at end of document)	Type	Frequency/Unit	Amount	Adjusts Annually with CPI	Authority	Date Last Approved or Adjusted
Wholesale Water Rates:						
Wholesale Water Usage (Volumetric Rate)	Fee	Per Acre Foot	$81.14	No	C	12/11/2019
San Juan Water District - Retail Division Fixed Charge	Fee	Per Quarter	$578,808.35	No	C	1/25/2023
San Juan Water District - Retail Division - 2019 Debt Charge	Fee	Per Quarter	$133,920.00	No	C	1/27/2021
Citrus Heights Water District - Fixed Charge	Fee	Per Quarter	$533,570.81	No	C	1/25/2023
Citrus Heights Water District - 2019 Debt Charge[1]	Fee	Per Quarter	$125,550.00	No	C	1/27/2021
Fair Oaks Water District - Fixed Charge	Fee	Per Quarter	$366,991.51	No	C	1/25/2023
Fair Oaks Water District - 2019 Debt Charge[1]	Fee	Per Quarter	$96,255.00	No	C	1/27/2021
Orange Vale Water Company - Fixed Charge	Fee	Per Quarter	$189,735.60	No	C	1/25/2023
Orange Vale Water Company - 2019 Debt Charge[1]	Fee	Per Quarter	$46,035.00	No	C	1/27/2021
City of Folsom - Hinkle Pump Station Surcharge	Fee	Per Acre Foot	$102.00	No	C	1/27/2021
City of Folsom - Fixed Charge	Fee	Per Quarter	$56,139.74	No	C	1/26/2022
City of Folsom - 2019 Debt Charge[1]	Fee	Per Quarter	$12,555.00	No	C	1/27/2021
City of Folsom - Direct Portion of 2012 Debt	Fee	Per Quarter	$18,476.96	No	C	1/27/2021
Sacramento Suburban Water District - Treat and Wheel	Fee	Per Acre Foot	$220.16	No	C	1/27/2021
Granite Bay Golf Course	Fee	Per Acre Foot	$35.35	No	D	1/1/2020
Wholesale Late Payment Fee	Penalty	Per Invoice	10% of past due balance plus 1% per month on delinquent balance until paid in full.	No	C	6/24/2020
Retail Water Rates and Charges:						
Base Charges:						
Up to 1" Meter (Typical Residential Meter Size)	Fee	Per Day - Billed Bimonthly	$2.70	No	C	1/26/2022
1 1/2" Meter	Fee	Per Day - Billed Bimonthly	$6.80	No	C	1/26/2022
2" Meter	Fee	Per Day - Billed Bimonthly	$10.75	No	C	1/26/2022
3" Meter	Fee	Per Day - Billed Bimonthly	$19.94	No	C	1/26/2022
4" Meter	Fee	Per Day - Billed Bimonthly	$33.07	No	C	1/26/2022
6" Meter	Fee	Per Day - Billed Bimonthly	$65.91	No	C	1/26/2022
8" Meter	Fee	Per Day - Billed Bimonthly	$105.31	No	C	1/26/2022
Fire District	Fee	Per Day - Billed Bimonthly	$11.44	No	C	4/12/2017
Water Usage Charge (Volumetric Rate)	Fee	Per CCF (Centum cubic feet, which is one hundred cubic feet of water) - Billed Bimonthly	$0.99	No	C	4/12/2017
Private Fire Line Rates:						
Up to 4" Fire Line	Fee	Per Day - Billed Bimonthly	$1.06	No	C	1/26/2022
6" Fire Line	Fee	Per Day - Billed Bimonthly	$1.24	No	C	1/26/2022
8" Fire Line	Fee	Per Day - Billed Bimonthly	$1.38	No	C	1/26/2022
10" Fire Line	Fee	Per Day - Billed Bimonthly	$1.50	No	C	1/26/2022
12" Fire Line	Fee	Per Day - Billed Bimonthly	$1.65	No	C	1/26/2022
Water Account Deposit	Deposit	Per Occurrence	$215	No	D	12/11/2019
Late Payment Fee	Penalty	Per Occurrence	$26	Yes	B	12/17/2021
Returned Payment Fee	Fee	Per Occurrence	$35	No	A	12/11/2019

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Disconnection Fee for Non-Payment	Fee	Per Occurrence	$107	Yes	B	12/17/2021
Voluntary Disconnection Fee	Fee	Per Occurrence	$68	Yes	B	12/17/2021
Reconnection Fee	Fee	Per Occurrence	$68	Yes	B	12/17/2021
After-Hours Reconnection Fee	Fee	Per Occurrence	$307	Yes	B	12/17/2021
Unauthorized Connection Fee	Penalty	Per Occurrence	$578	Yes	B	12/17/2021
Damages Pertaining to Unauthorized Connections	Fee	Hourly	Time and Materials	Yes	D	12/17/2021
Meter Lock Replacement (Due to Damage or Unauthorized Removal)	Fee	Per Lock	$59	Yes	B	12/17/2021
Meter Service Box Clearing Fee (Minimum)	Fee	Per Hour (Minimum 1 Hour)	$179	No	C	12/11/2019
Meter Testing Fee	Fee	Per Test (Returned if Meter Shows Error >3%)	$405	Yes	B	12/17/2021
Water Efficiency Violation - Progressive Reconnect Fees:						12/17/2021
1st Reconnect	Penalty	Per Occurrence	$215	Yes	B	12/17/2021
2nd Reconnect	Penalty	Per Occurrence	$389	Yes	B	12/17/2021
3rd Reconnect	Penalty	Per Occurrence	$563	Yes	B	12/17/2021
4th Reconnect	Penalty	Per Occurrence	$910	Yes	B	12/17/2021
Property Lien Fee	Fee	Per Lien	$65	Yes	B	12/17/2021
Document Copying Fee	Fee	Per Page	$0.25	No	A	12/11/2019
Authorized Hydrant Use:						
Hydrant Meter Deposit - Standard Size	Deposit(2)	Per Hydrant Rental	$3,098	Yes	D	8/3/2022
Hydrant Meter Deposit - < 2-inch Hydrant Meter	Deposit(2)	Per Hydrant Rental	$1,500	Yes	D	12/17/2021
Hydrant Use Permit	Fee	Per Hydrant Rental	$310	Yes	B	12/17/2021
Rental Fee	Fee	Per Day	$5	Yes	B	12/17/2021
Hydrant Water Use	Fee	Per CCF	Commercial Volumetric Rate	No	C	12/11/2019
Unauthorized Hydrant Connection Fee	Penalty	Per Discovery	$2,662	Yes	B	12/17/2021
Backflow Device Test (SJWD Personnel)	Fee	Per Test - Annual and Re-test if Needed	$187	Yes	B	12/17/2021
Backflow Device Test (SJWD Personnel, After Hours)	Fee	Per Test - Annual and Re-test if Needed	$414	Yes	B	12/17/2021
Backflow Device Test (SJWD Contractor)	Fee	Per Test - Annual and Re-test if Needed	$61	Yes	B	12/17/2021
New Service/Construction/Development Related Fees:						
Development Project Plan Review:						
Single Unit Plan Review Deposit	Deposit(2)	Upon Submittal	$728	Yes	D	12/17/2021
Minor Subdivision (2-4 Units, No Meter) Deposit	Deposit(2)	Upon Submittal	$3,571	Yes	D	12/17/2021
Major Subdivision (5+ Units, No Meter) Deposit	Deposit(2)	Upon Submittal	$6,732	Yes	D	12/17/2021
Construction Inspection:						
Single Unit Construction Inspection Minimum Fee	Fee	Per Inspection	$1,040	Yes	B	12/17/2021
Development Project Construction Inspection Deposit	Deposit(2)	Per Project	Varies		D	
New Service Connection (Tapping) Deposit	Deposit(2)	Per Project	Varies		D	
Temporary Water Usage Charge	Fee	Per CCF (Centum cubic feet, which is one hundred cubic feet of water)	$1.98	No	C	4/12/2017
Temporary Daily Base Charge (1" meter)	Fee	Per Day	$5.00	No	C	1/26/2022
Wholesale Capital Facilities Fee:						
Up to 1-inch Meter	Fee	Per Meter Connection	$1,388	Yes	B	12/17/2021
1 1/2-inch Meter	Fee	Per Meter Connection	$2,773	Yes	B	12/17/2021
2-inch Meter	Fee	Per Meter Connection	$4,438	Yes	B	12/17/2021

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3-inch Meter	Fee	Per Meter Connection	$8,877	Yes	B	12/17/2021
4-inch Meter	Fee	Per Meter Connection	$13,869	Yes	B	12/17/2021
6-inch Meter	Fee	Per Meter Connection	$34,675	Yes	B	12/17/2021
8-inch Meter	Fee	Per Meter Connection	$49,933	Yes	B	12/17/2021
10-inch Meter	Fee	Per Meter Connection	$80,448	Yes	B	12/17/2021
12-inch Meter	Fee	Per Meter Connection	$119,285	Yes	B	12/17/2021
Retail Capital Facilities Fee:						
Up to 1-inch Meter	Fee	Per Meter Connection	$16,998	Yes	B	3/23/2022
1 1/2-inch Meter	Fee	Per Meter Connection	$33,995	Yes	B	3/23/2022
2-inch Meter	Fee	Per Meter Connection	$54,392	Yes	B	3/23/2022
3-inch Meter	Fee	Per Meter Connection	$108,785	Yes	B	3/23/2022
4-inch Meter	Fee	Per Meter Connection	$169,976	Yes	B	3/23/2022
6-inch Meter	Fee	Per Meter Connection	$339,951	Yes	B	3/23/2022
8-inch Meter	Fee	Per Meter Connection	$611,914	Yes	B	3/23/2022
10-inch Meter	Fee	Per Meter Connection	$985,860	Yes	B	3/23/2022
12-inch Meter	Fee	Per Meter Connection	$1,461,793	Yes	B	3/23/2022
New Service Inspection & Activation Fee (includes 1-inch Meter)	Fee	Per New Connection	$1,212	Yes	B	12/17/2021
New Service Inspection Fee - > 1-inch meter (Meter not included)	Fee	Per Connection	$697	Yes	B	12/17/2021
New Service Re-Inspection Fee	Fee	Per 2nd & Each Subsequent Inspection	$237	Yes	B	12/17/2021
Custom Flow/Pressure Analysis and Letter Fee	Fee	Per Request	$274	Yes	B	12/17/2021
Standard Flow/Pressure Analysis and Letter Fee	Fee	Per Request	$124	Yes	B	12/17/2021
Fire System Design Review Fee (Per Hour)	Fee	Per Request	$221	Yes	B	12/17/2021
Hydrant Flow Test Fee	Fee	Per Request	$649	Yes	B	12/17/2021
Hydrostatic Testing Minimum Fee	Fee	Per Test	$466	Yes	B	12/17/2021
Bacteriological Testing Minimum Fee	Fee	Per Test	$532	Yes	B	12/17/2021
Change of Service Grade Deposit	Deposit[2]	Per Request	Varies		D	1/1/2021
Change of Service Size Deposit	Deposit[2]	Per Request	Varies		D	1/1/2021
Service Relocation Deposit	Deposit[2]	Per Request	Varies		D	1/1/2021
Vehicle and Equipment Use:						
District Vehicles	Fee	Per Hour	$1.56	No	D	1/1/2021
Dump Trucks/Beds	Fee	Per Hour	$3.90	No	D	1/1/2021
Vacuum Trailer	Fee	Per Hour	$3.85	No	D	1/1/2021
Backhoe	Fee	Per Hour	$2.68	No	D	1/1/2021
Loader	Fee	Per Hour	$6.99	No	D	1/1/2021
Dump Trailers	Fee	Per Hour	$0.22	No	D	1/1/2021
Plate Compactor	Fee	Per Hour	$0.15	No	D	1/1/2021
Transport Trailer Use	Fee	Per Hour	$0.76	No	D	1/27/2021
Compressor Use	Fee	Per Hour	$1.24	No	D	1/27/2021
Concrete Saw Use	Fee	Per Hour	$0.12	No	D	1/27/2021
Other:						
Internal Indirect Cost Rate	Fee	Applied to Staff Hourly Rate	131.9%	No	C	12/11/2019
External Overhead Rate	Fee	Applied to External Contracts	20%	No	C	12/11/2019
Miscellaneous Late Fee[4]	Penalty	Per Month Outstanding	1.5% of amount delinquent	No	C	6/24/2020

Fee Setting Authority:

A California Government Code
B San Juan Water District Board of Directors, General Manager to apply annual CPI Adjustments based on each November's CPI West Class B/C. Wholesale and Retail Capital Facility Fees to be adjusted by November's 20- Cities CCI.
C San Juan Water District Board of Directors
D General Manager, or his/her delegate

Notes:

(1) Anticipated debt for the Hinkle Reservoir Rehabilitation Project. Charge will not be assessed until debt is issued and repayment schedule is finalized. The 2019 Debt charge will be removed and the Quarterly Fixed Charge will increase accordingly.

(2) Direct costs of outside labor, materials, supplies (plus the external overhead rate) and District Staff time (at fully burdened rates) will be charged against all deposits received. Unused deposit balances will be returned at project completion. Additional deposits will be requested if balance deemed insufficient for work remaining. Where deposit amount is not specified on fee schedule, it will be determined on a case by case basis by the General Manager or his/her delegate.

(3) These penalties apply to any charges due to San Juan by a wholesale customer agency that are delinquent as of 45 days after invoice date.

(4) Applies to any delinquent amount owed to the District, excluding wholesale and retail water billings.

Definitions:

Water Usage Charge (Volumetric Rate):
Retail water customers are charged $.99 per CCF of water used. CCF means Centum Cubic Feet. Bills are presented in unit of water. 1 unit = 1 CFF which = 100 cubic feet which = 748 gallons of water.

Private Fire Line:
Daily fire line charges only apply to customers with private fire lines required by California building code. Charges are calculated based on the number of days in the billing cycle. No volumetric water use rate applies.

Capital Facility Fees:
Capital Facility Fees are assessed to ensure that new development pays its fair share of the investment in the infrastructure made by existing customers. The fees are determined by an independent consultant via a fee study. Fee studies are conducted every 3 to years, with annual cost of living adjustments applied to the fees in between studies. Developers of parcels located within the retail service area of the San Juan Water District pay both the Wholesale and Retail Capital Facilities Fees. Developers of parcels not located in the San Juan Water District retail service area pay only the Wholesale Capital Facilities Fees. Capital Facilities Fees from the retail water provider for their location will apply.

New Service Inspection & Activation Fee:
Due for each new residential or commercial connection requiring a 1-inch meter. The fee covers the cost of inspection of the connection and the meter.

New Service Re-Inspection Fee:
This fee applies to each new residential or commercial connection that requires more than two standard inspections.

Late Payment Fee:
The late fee is assessed to accounts upon creation of a 48-hour door hanger notification of impending shut-off for non-payment of water bill or other unpaid charges or fees associated with customer's property. When a door hanger cannot be delivered, a late fee will be added to accounts upon contact with the customer by phone or mail.

Disconnection Fee:
A disconnection fee is assessed when personnel have been dispatched to disconnect service or when service has been shut-off, whether for non-payment of water bill or on customer request that service be

Reconnection Fee:
This fee is assesed when service has been disconnected, either for non-payment of water bill, or upon customer request, and staff is dispatched to property to reconnect water service.

After Hours Reconnection Fee:
This fee is assesed when service has been disconnected, either for non-payment of water bill, or upon customer request, and staff is dispatched to property to reconnect water service outside of normal business hours.

Unauthorized Connection Fee:
Penalty charged for each unauthorized connection to a private or District pipeline or water system ancillary. If water facilities are damaged, the violator and/or property owner will be charged time and materials for the cost of repair.

Lock Replacement Fee:
Assessed if an installed meter or service lock is damaged or removed.

Meter Service Box Clearing Fee:
Fee is assessed to a customer's water account when the District must clear a customer's water meter service box of landscape material and/or debris if work had not been completed by the customer within a specified time period. Customer will be charged the greater of one hour or the actual time to clear the meter service box.

Change of Service Grade Deposit:
A change of service grade fee is on a time and materials basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate prior to the work being performed.

Change of Service Size Deposit:
In addition to capital facilities fees and other fees that may be due, a change of service size, if approved, will be on a time and material basis. The District will provide the customer with an estimate of the total costs. The customer must pay any additional capital facility fees plus provide a deposit in the amount of the estimate prior to the work being performed.

Service Relocation Deposit:
The fee to relocate a service is on a time and materials basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate prior to the work being performed.

New Service Connection (Tapping) Deposit:
The fee for a new tap is on a time and materials basis. The District will provide the customer with an estimate of the total costs. The customer must provide a deposit in the amount of the estimate for the work prior to the work being performed.

Meter Testing Fee:
Upon customer request to test their meter, the customer must pay the fee to cover the cost of testing the meter. The fee will be refunded if the meter is found to register more than 3% error.

Water Efficiency Violation - Progressive Reconnect Fee:
Assessed by violation (failure to correct or eliminate water waste conditions).

Backflow Device Test:
Customers with a backflow prevention device installed at their service are required to have the device tested annually. The District will utilize the services of an outside contractor for most annual tests, and customers will be charged the "SJWD Contractor" rate. Certain devices will need to be tested by District personnel. In those cases, the customer will be assessed the "SJWD Personnel" rate or the "SJWD Personnel, After Hours" rate, if the test must be done outside of normal District working hours. If the test determines that the device is not working properly, customer is required to have device repaired and re-tested.

Standard Flow/Pressure Analysis and Letter Fee:
This fee is assessed when an individual requests the standard pressure range for a general location within the service area. The letter, with the requested information, will be provided after payment has been received.

Custom Flow/Pressure Analysis and Letter Fee:
Fee is assessed when a request from a customer, developer, designer, engineering firm or other interested party, is received asking for the available flow and/or pressure at a given location within the District's retail service area distribution system. This fee recovers the cost of labor and materials associated with performing task, such as system operational and as-built document and facilities research, hydraulic calculations, hydraulic modeling, and preparing summary letters and reports.

Hydrant Flow Test Fee:
Fee is assessed when receiving a request from a customer, developer, designer, engineering firm, or other interested party, asking for the available flow at a given existing hydrant location within the District's distribution system. Hydrant flow testing may be performed as an option when modeling or another analysis methods are not available. This fee includes the preparation of a summary report to be provided to the requestor or a third party.

Single Unit Plan Review Deposit:
Applies to a relatively simple set of plans for conformance with the District's Design and Construction Standards and Specifications. Examples are single residential construction, plumbing or landscaping plans. Other relatively simple types of documents that can qualify for this minimum fee will be established by the Engineering Services Manager on a case-by-case basis.

Hydrostatic Testing Fee:
Fee is assessed for services associated with the District's Construction Inspector, Field Operations personnel, or other qualified District representative traveling to the project location to observe pressure gauges and other pumping and filling equipment, gauges, testing equipment or other materials or labor. This fee only includes the District's staff time associated with observation of a singular hydrostatic test and preparation of a test observation report for the project file and as needed for project approval.

Bacteriological Testing Fee:
Fee is assessed for services associated with the District's Construction Inspector, Field Operations personnel, or other qualified District representative traveling to the project location to gather/collect a representative sample of the water contained within a pipeline or service line for the project and transport that sample to the laboratory for testing. This fee does not include provision of any sampling port/tap, testing equipment or other materials or labor; only the provision of the sample bottle, and the District's staff time associated with travel and sample collection, sample transport, laboratory analysis, and preparation of a test results report for the project file and as needed for project approval. Bacteriological testing is required under State of California Water Code.

New Service Inspection Fee for > 1-inch Meter:
Applies to each new residential or commercial connection requiring a meter larger than one-inch. Customers provide their own meter per District specifications.