

**SAN JUAN WATER DISTRICT (SJWD) SURVEY
STRATEGIC PLAN 2022
STAKEHOLDER RESPONSES**

Question	Responses From Stakeholders
<p>Briefly describe how your organization perceives SJWD?</p>	<p>San Juan is an important major regional water purveyor, and as such it has an influential voice on regional and statewide water issues. It should continue allocate the resources necessary keep abreast of issues as they develop and exercise meaningful input.</p> <p>Retail and wholesale purveyor. High per capita water use due to climate and large landscapes. Ratepayers will mobilize in opposition to rate increases.</p> <ul style="list-style-type: none"> • Are cost control measures in place? FY 13-14 wholesale had \$5.0M in operating expenses and FY 17-18 has almost \$10.0M in operating expenses • Provide better coordination with member agencies when looking at cost of service and rates • Follow through on commitments made to member agencies when items are discussed • While some of the member agencies have not increased rates, SJWD has increased rates – SJWD needs to better understand how SJWD rate increases impact wholesale agencies and better describe why their rates need to increase while others have been able to remain stable • With new management in place, there seems to be a better understanding of the potential impacts of State and Federal legislation on SJWD and member agencies
<p>What SJWD water issues are important to your organization?</p>	<p>PCWA is a countywide organization, and therefore concerned about the reliability of water delivery throughout Placer County. San Juan is a purveyor to a significant portion of the county. PCWA would be concerned over anything that might reduce the reliability, or unreasonably increase the cost, of water service within San Juan’s Placer County service area.</p> <p>Water conservation and per capita water use. Meeting Water Forum commitments. Engaging in regional water management programs.</p> <p>At our 9/11/17 FOWD Board meeting, we discussed this survey and agreed to present a joint response representing all 5 Board members. The 3 issues related to SJWD that are of highest priority to the FOWD Board are:</p> <ol style="list-style-type: none"> 1. Renegotiation of the Wholesale Water Agreement between SJWD and FOWD (top issue) 2. Discussion of FOWD water supply mix between groundwater and surface water, and impacts to SJWD and FOWD <p>Immediate and future opportunities for FOWD to directly help SJWD in putting surplus surface water capacity to beneficial use, to the benefit of both agencies.</p>

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	<ul style="list-style-type: none"> • Cost of service • Long-term conservation standards • Conjunctive use of surface water and groundwater • How to make full beneficial use of SJWD water rights and contracts • State and Federal legislation that could impact water rights and/or local control • Bay Delta and California WaterFix potential impacts to Folsom Reservoir operations
<p>How do you think SJWD could be more effective?</p>	<p>Continue to employ smart, progressive, strategic executives. Higher investment in water conservation. Develop long-term fiscal plan that estimates rising utility costs</p>
	<ul style="list-style-type: none"> • Re-initiate monthly meetings with all member agencies • Develop/initiate an optimization study of SJWD O&M operations to identify potential system efficiency improvements, existing and future staffing level needs, etc.
<p>How could SJWD best support your organization's interests?</p>	<p>Continue to support and engage in Water Forum.</p>
	<p>To effectively address these 3 issues, FOWD suggests that the SJWD/FOWD 2x2 concept be reinitiated/directed to specifically address these issues in a series of meetings. Participants are suggested to be the respective GMs and the Board Presidents and Vice Presidents. A first meeting is suggested in the first half of November 2017.</p>