



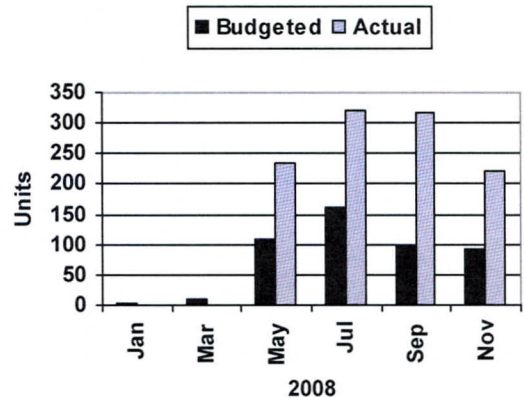
Water Budget

To help its large landscape and commercial customers save water and money while improving their efficiency, San Juan Water District has created water use budgets for each of its dedicated irrigation accounts as well as its commercial mixed use (combination of indoor and outdoor water use) metered accounts. To prepare an accurate estimate of water use for a water budget, factors such as local evapotranspiration, rainfall, and square footage of irrigated area were included in the calculation.

Actual Water Use vs. Estimated Water Budget

| Month | Budget (Units) | Actual (Units) | % Budget | Proposed Savings |
|--------------|----------------|----------------|-------------|------------------|
| Jan-08 | 2 | 0 | 0% | \$ (0.87) |
| Mar-08 | 11 | 0 | 0% | \$ (5.48) |
| May-08 | 111 | 233 | 211% | \$ 59.98 |
| Jul-08 | 161 | 319 | 198% | \$ 77.42 |
| Sep-08 | 98 | 316 | 323% | \$ 106.91 |
| Nov-08 | 92 | 222 | 243% | \$ 63.93 |
| Total | 474 | 1090 | 230% | \$ 301.90 |

1 Unit = 100 Cubic Feet (ccf) = 748 Gallons



Please use this report as a tool to assist you when developing your watering schedule.

If you have questions about this report or would like to schedule a free landscape irrigation review to better assist you with your watering needs please contact Barbara in the Water Conservation Department at 791-2663. You may also visit our website at www.sjwd.org for information about our free programs and rebates.

Thank you.

Evapotranspiration is the water lost to the atmosphere by two processes-evaporation and transpiration. Evaporation is the loss from open bodies of water, such as lakes and reservoirs, wetlands, bare soil, and snow cover; transpiration is the loss from living-plant surfaces.