

STAFF REPORT

To: Board of Directors
From: Keith Durkin
Assistant General Manager
Date: July 16, 2008
Subject: Bypass Pipeline Project

Background

The District, City of Roseville, and USBR have come to agreement on an approach to design and construct the bypass pipeline. The District is taking the lead on the design and construction of the main pipeline section, including completing the necessary CEQA/NEPA compliance. USBR is completing the design and construction of the tie-ins to the existing pipeline and pumping plant.

Status

USBR is proceeding with the design of their portion of the project. USBR has stressed that there is a sense of urgency on the project so that the federal funds in their budget are used to construct a bypass pipeline (either temporary or permanent) and make repairs to the existing raw water pipeline and not reprogrammed to another project. The District and City prefer a permanent bypass pipeline and have committed to an aggressive schedule to complete the design and construction of the new pipeline.

Staff issued a request for proposal for design engineering services for the project and received eight proposals from interested consultants. A panel of District and City staff reviewed the proposals and "short-listed" three firms for interviews. The short-listed firms are Brown and Caldwell, CH2MHILL, and Kennedy/Jenks Consultants. Interviews are scheduled for July 17th. Staff expects to have a recommendation for the preferred consultant for design services following the interviews, including the final work scope, schedule and fee.

Budget

The estimates for design fees for the necessary services range from approximately \$475,000 to \$631,000. Approximately 45-percent of this cost would be charged to the City of Roseville with the remaining 55-percent the responsibility of the District. We have \$600,000 in this year's budget for design costs and environmental compliance. No unplanned budget impact is anticipated.

Staff Recommendation

Staff recommends a motion to approve an agreement for completion of the design of for the USBR Bypass Pipeline Project, including a ten-percent allowance for contingencies.